

Message Text

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ACTION ARA-10

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TAGS: AORG, AR, OAS, PARCA

SUBJ: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS

REF: STATE 275776

1. INFORMATION ON PAN AMERICAN RAILWAY CONGRESS
ASSOCIATION (PARCA) FOR CONGRESSIONAL HEARINGS ON APPRO-
PRIATIONS, KEYED TO NUMBERED PARAS REFTEL, AS FOLLOWS:

2. ESTIMATED BUDGET FOR CALENDAR 1975 (IN ARG. PESOS,
EXCHANGE AT 9,98 PESOS TO ONE US DOLLAR); DIRECT EXPENDI-
TURES, 5,600; ENTERTAINMENT AND HOMAGES, 12,500; HONOR-
ARIUMS, 5,600; SPECIAL COMMISSIONS FOR NEXT CONGRESS,
30,000; SALAIRES, 115,000; FRINGE BENEFITS, 35,000;
OFFICIAL BULLETIN AND PUBLICATIONS, 120,000; POSTAL
CHARGES, 10,000; TRAVEL, 4,000; MAINTENANCE, 1,000;
OFFICE SUPPLIES, 5,600; SEVERANCE PAY FUND, 25,000;
MEMBERSHIPS AND SUBSCRIPTIONS, 8,500; FURNISHINGS, 10,000;
INCREASED SALARIES RESERVE, 45,000; INCREASED FRINGE BENE-
FIT RESERVE, 14,000; CASH RESERVE, 10,000; TOTAL--460,950.
---NOTE: ABOVE BASED ON 1974 EXPENDITURES REFLECTING
MANDATORY LOCAL SALARY INCREASE. PREPARATION OF 1975 BUDGET
NOT YET COMPLETED.

3. GOVERNMENT ASSESSMENTS FOR 1975, IN US DOLLARS:
ARGENTINA, 5798.00; BOLIVIA, 525.00; BRAZIL, 4,706.85;
COLOMBIA, 515.40; CUBA, 256.10; CHILE, 411.00;
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EUADOR, 300.00; US, 15,000.00; MEXICO, 1,218.15;

PARAGUAY, 100.00; PERU, 343.60; URUGUAY, 446.25;
VENEZUELA, 300.00; TOTAL GOVERNMENT ASSESSMENTS, 29,920.35.
IN ADDITION, NUMBER RAILROADS ASSESSED TOTAL OF 12,512.26
AND OTHER PRIVATE MEMBERS ASSESSED 1,775.00, TO GIVE A
TOTAL ASSESSMENT BUDGET OF 44,207.61. BUDGETED EXPENDI-
TURES NECESSARILY LESS THAN TOTAL ASSESSMENTS TO ALLOW
FOR SOME SHORTFALL IN COLLECTIONS.

4. ASSESSED UNPAID GOVERNMENT CONTRIBUTIONS AS OF DEC. 31,
1974 IN US DOLLARS:
BRAZIL, 4,706.85; CHILE, 822.00; COLOMBIA, 515.40;
ECUADOR, 1,400.00; U.S. -00-; PARAGUAY, 1,200.00;
PERU, 515.00; URUGUAY, 1,520.50; VENEZUELA, 600.00;
FOR A TOTAL OF 11,280.15.

5. NO AMOUNT IS BUDGETED FOR ENTERTAINMENT IN 1975.

6. TWO NEW POSTS ARE BUDGETED FOR CY-1975 IN CONNECTION
WITH THE HOLDING OF THE CONGRESS IN JUNE. THE TOTAL PER-
SONNEL COSTS FOR THE TWO POSTS ARE BUDGETED AT US\$ 2,405.

7. AVERAGE SALARY COSTS FOR CY-1974 AND CY-1975: PRO-
FESSIONALS-NONE. GENERAL SERVICE EMPLOYEES: CY-1974
US\$ 2,869; CY-1975, US\$3,996. OVERALL AVERAGE SALARY:
SAME AS FOR GENERAL SERVICE EMPLOYEE.

8. TOTAL FULL-TIME EMPLOYEES: FOUR.
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